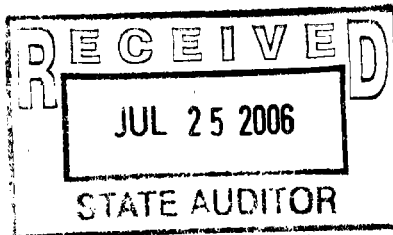


SCANNED

Date 7-26-06
10-30-06



FILE COPY
DO NOT REMOVE

Enoch City
CITY

2007
June 30
FISCAL YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

"On or before the first regularly scheduled town council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Enoch City for the fiscal year ending June 30th, 2006 as approved and adopted by resolution or ordinance dated June 21st, 2006. A public hearing meeting the requirements specified in *Utah Code* section (indicate which):

☒ 10-6-113-118 (no increase in tax rate - final budget adopted by June 22);

☐ 59-2-918-920 (increase in tax rate - final budget adopted by August 17)

was held on June 7th, 2006 for all budgetary funds.

Signed: Susan S. Lewis
(Budget Officer)

Subscribed and sworn to this 19 day

of July, 2006.
Susan Carter

(Notary Public)



Notary Public
SUSAN CARTER
4103 N. Morgan Dr.
Enoch, UT 84720
My Commission Expires
October 15, 2007
State of Utah

Enoch City Corporation

Governmental Unit State Budget Report

2006-2007

Fiscal Year

Admended

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 20+659,2005	2006 Current Year Estimate	Ensuing Year Approved Budget Appropriation
3100	TAXES			
3110	General Property Taxes - Current	151,642	175,000	208,888
3120	Prior Years' Taxes - Delinquent	13,952	13,000	15,000
3130	General Sales & Use Taxes	284,288	350,000	350,000
3140	Franchise Taxes	53,847	20,000	24,000
3150	Transient Room Tax			
3161	Re-appraisals			
3162	Assessing & Collecting - State Levy			
3163	Assessing & Collecting - County Levy			
3170	Fee-in-Lieu of Property Taxes	43,753	40,000	40,000
3190	Penalties & Interest on Delinquent Taxes			
3200	LICENSES AND PERMITS			
3210	Business Licenses & Permits	4740	3400	3400
3220	Non-business Licenses & Permits	59,000	133,500	83,150
3221	Building, Structures, & Equipment	132,279	145,000	150,000
3222	Marriage Licenses			
3223	Motor Vehicle Operation			
3224	Cemetery - Burial Permits			
3225	Animal Licenses	1635	1500	1500
3226	Street & Curb Permits	150	800	1,100
3300	INTERGOVERNMENTAL REVENUE			
3310	Federal Grants			
3311	General Governemnt			
3312	Public Safety			
3313	Highways and Streets			
3315	Health			
3317	Cultural - Recreation			
3330	Federal Payments in Lieu of Taxes			
3340	State Grants	32,159	1861	900
3350	State Shared Revenue	1250	4925	0
3356	Class "C" Road Fund Allotment	150,588	180,000	185,000
3358	Liquor Fund Allotment	1281	1543	1500
3370	Grants from Local Units: <i>Iron County, Oregon</i>	2500	2500	2500
3371	User fee HUD & Private housing	450	450	450

Enoch City

Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 20 05	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3400	CHARGES FOR SERVICES			
3410	General Government	23,706	50,000	48,000
3411	Court Costs, Fees & Charges (Clerk)			
3412	Recording of Legal Documents (Recorder)			
3413	Zoning & Subdivision Fees			
3415	Sale of Maps & Publications			
3416	Auditor's Fees			
3417	Surveyor's Fees			
3418	Treasurer's Fees			
3420	Public Safety	21,689	29,300	29,800
3421	Special Police Services	492		
3422	Special Protective Services			
3423	Corrective Fees (Jail)			
3430	Streets & Public Improvements	2500	500	1000
3431	Street, Sidewalk & Curb Repairs			
3432	Parking Meter Revenue			
3433	Street Lighting Charges			
3440	Sanitation			
3441	Sewer Charges			
3442	Street Sanitation Charges			
3443	Refuse Collection Charges			
3444	Sale of Waste & Sludge			
3445	Weed Removal & Cleaning Charges			
3450	Health			
3470	Parks and Public Property	5713	11,250	11,000
3480	Cemeteries	7360	15,750	10,000
3490	Miscellaneous Services: <u>Online license fee</u>			3500
3500	FINES AND FORFEITURES			
3510	Fines	7570	50,000	60,000
3520	Forfeitures			
3600	MISCELLANEOUS REVENUE	17,327	34,100	21,000
3610	Interest Earnings	34,200	63500	70,700
3620	Rents & Concessions		906	2500
3640	Sale of Fixed Assets - Compensation for Loss		3000	23,000
3650	Sale of Materials & Supplies			
3670	Sales of Bonds			
3680	Other Financing - Capital Lease Obligations			

Enoch City

Governmental Unit

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 20- 06 05	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3800	CONTRIBUTIONS AND TRANSFERS			
3810	Transfer from:			
3820	Transfer from:			
	Transfer from:			
	Transfer from:			
	Transfer from:			
3850	Loan from:			
3860	Loan from:			
3870	Contribution from Private Sources			
3880	Beg. Class "C" Road Fund Bal. to be Appropri.	A	214,000	214,000
3890	Beg. General Fund Bal. to be Appropriated		209,719	104,527
	TOTAL REVENUES	1,054,071	1,805,504	1,667,015

Enoch City
Governmental Unit

2006-2007

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 20-05	2006 Current Year Estimate	Ensuing Year Approved Budget Appropriation
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4100	GENERAL GOVERNMENT			
4110	Legislative			
4111	Commission or Council	13,389	15,800	29,700
4112	Legislative Committees & Special Bodies			
4113	Ordinances & Proceedings			
4120	Judicial			
4121	City & Precint Courts			
4122	Juvenile Court			
4123	District & Circuit Courts			
4124	Law Library			
4130	Executive & Central Staff Agencies			
4131	Executive			
4132	Boards & Commisions			
4133	Central Purchasing			
4134	Personnel			
4135	Budgeting			
4136	Data Processing			
4137	Microfilming			
4140	Administrative Agencies	157,426	163,266	187,105
4141	Auditor	4500	4600	4800
4142	Clerk			
4143	Treasurer			
4144	Recorder			
4145	Attorney	4457	40,000	10,000
4146	Surveyor			10,000
4147	Assessor			
4150	Non-Departmental	45,337		16550
4160	General Governmental Buildings	14,351	71,050	63,000
4170	Elections		2800	200
4180	Planning & Zoning	6449	26,100	18,500
4190	Education & Community Promotion			
4200	PUBLIC SAFETY	24,292	36,211	41,900
4210	Police Department	208,973	339,853	364,410
4220	Fire Department	19,833	19,000	24,000
4230	Corrections (Jail)			
4240	Protective Inspection	36,758	87,570	58,850
4250	Other Protective			
4252	Agricultural Inspection			
4253	Animal Control & Regulation	59,272	87,610	59,100
4254	Flood Control			
4255	Emergency Services (Civil Defense)	3125	1,000	1600

Enoch City
Governmental Unit

2006-2007

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 20 05	2006 Current Year Estimate	Ensuing Year Approved Budget Appropriation
4300	PUBLIC HEALTH			
4310	Health Services			

4360	Infirmaries			
4400	HIGHWAYS & PUBLIC IMPROVEMENTS			
4410	Highways	28,799	323,300	123,300
4415	Class "B" Road Program	135,226	236,800	405,500
4420	Sanitation			
4430	Sewage Collection & Disposal			
4440	Shop & Garage			
4500	PARKS, RECREA. & PUBLIC PROPERTY			
4510	Park & Park Areas	18,512	200,150	233,950
4540	Park Lighting			
4560	Recreation & Culture	4996	7300	7150
4580	Libraries		32,024	
4590	Cemeteries	457	6400	7400
4600	COMMUNITY & ECONOMIC DEVEL.			
4610	Community Planning			
4620	Community Development			
4630	Urban Redevelopment & Housing			
4650	Economic Development & Assistance			
4660	Economic Opportunity			
4700	DEBT SERVICE			
4710	Principal and Interest			
4800	TRANSFERS AND OTHER USES			
4810	Transfer to: Capital Project Fund		82,500	
4820	Transfer to:			
4840	Transfer to: Contributions	18,097	500	
	Transfer to:			
	Transfer to:			

Enoch City

Governmental Unit

2006 - 2007

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 20 <u>05</u>	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4850	Loan to:			
4860	Loan to:			
4870	Use of Restricted/Reserved Fund Balance			
4871	Class "B" Road Funds			

4900	MISCELLANEOUS			
4910	Judgments & Losses			
4970	FEMA Reimbursement of Flood Costs			
4980	Other Flood Costs			
4880	Appropriated Increase in Fund Balance	249,822	22,170	0
	Reserve			
	TOTAL EXPENDITURES	1,054,071	1,805,504	1,667,015

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Governmental Unit

Fiscal Year

SPECIAL REVENUE FUND (Explain Nature of Fund)

FORM 1

Account Number	Description	Prior Year Actual 20__	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	OTHER SOURCES:			
	Transfer from:			
	Usage of beginning fund balance			
	TOTAL REVENUES & OTHER SOURCES			

FORM 1

[illegible]

Enoch City
Governmental Unit

Governmental Units

2006 - 2007

Fiscal Year

CAPITAL PROJECTS FUND

FORM 4

Account Number	Description	Prior Year Actual 20 <u>05</u>	2006 Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
3910	Transfers from General Fund		82,500	0
3920	Interest Income	10999	6,000	6,000
	Other additions			
	TOTAL REVENUE	1,999	88,500	6,000
3990	Beginning Fund Balance	245,982	165,084	243,084
	TOTAL AVAILABLE FOR APPROPR.	252,981	253,584	249,084
	EXPENDITURES:			
4010	Land	0	0	25,000
4020	Buildings	76,147	10,500	30,500
4030	Improvements other than buildings	11,750		
4040	Equipment			37,500
	TOTAL EXPENDITURES	87,897	10,500	93,000
	Ending Fund Balance	165,084	243,084	156,084

OTHER FUNDS (Explain nature of fund)

Account Number	Description	Prior Year Actual 20____	Current Year Estimate	Ensuing Year Approved Budget Appropriation
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ENOGH CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

ENTERPRISE FUND - WATER

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
OPERATING REVENUE				
3710	CHARGES FOR SERVICES	395,666	373,650	449,000
3720	INTEREST EARNED	14,868	32,000	32,000
	TOTAL OPERATING REVENUE:	410,534	405,650	481,000
OPERATING EXPENSES				
4010	PERSONNEL SERVICES	117,560	147,900	192,700
4020	CONTRACTUAL SERVICES	85,181	157,000	147,400
4030	MATERIALS AND SUPPLIES	84,848	1,070,950	1,101,500
4040	DEPRECIATION	107,938	0	0
	TOTAL OPERATING EXPENSES:	395,527	1,375,850	1,441,600
	OPERATING INCOME (LOSS)	15,007	(970,200)	(960,600)
NON-OPERATING REVENUE (EXPENSE)				
5100	CONNECTION FEES & IMPACT FEES	255,100	950,600	975,600
5200	INTEREST EXPENSE	(14,334)	(15,000)	(15,000)
	NET INCOME (LOSS)	255,773	(34,600)	0

ENOCK CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

ENTERPRISE FUND - SEWER

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
OPERATING REVENUE				
3710	Charges for services	381,938	382,000	381,000
3720	INTEREST EARNED	35,981	72,300	75,000
TOTAL OPERATING REVENUE:		417,919	454,300	456,000
OPERATING EXPENSES				
4010	PERSONNEL SERVICES	46,378	74,300	98,200
4020	CONTRACTUAL SERVICES	100,705	99,100	92,900
4030	MATERIALS AND SUPPLIES	10,150	131,000	154,800
4040	DEPRECIATION	133,358	0	0
TOTAL OPERATING EXPENSES:		290,591	304,400	345,900
OPERATING INCOME (LOSS)		127,328	149,900	110,100
NON-OPERATING REVENUE (EXPENSE)				
5100	CONNECTION FEES & IMPACT FEES	215,200	(52,300)	(76,100)
5200	INTEREST EXPENSE	(34,640)	(34,000)	(34,000)
NET INCOME (LOSS)		307,888	63,600	0

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ENOCK CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2006 Through June 30, 2007

Fiscal Year

ENTERPRISE FUND - REFUSE

Account Number	Description	Prior Year Actual 6/05	Current Year Estimate 6/06	Ensuing Year Approved Budget Appropriation 6/07
OPERATING REVENUE				
3710	CHARGES FOR SERVICES	101,657	114,350	114,950
3730	OTHER: INTERLOCAL AGREEMENTS	92,767	96,000	96,000
	TOTAL OPERATING REVENUE:	194,424	210,350	210,950
OPERATING EXPENSES				
4010	PERSONNEL SERVICES	62,913	71,500	72,050
4030	MATERIALS AND SUPPLIES	33,555	253,600	78,000
4040	DEPRECIATION	19,291	0	0
4050	OTHER: LANDFILL COLLECTION	56,175	66,500	60,900
	TOTAL OPERATING EXPENSES:	171,934	391,600	210,950
	OPERATING INCOME (LOSS)	22,490	(181,250)	0
NON-OPERATING REVENUE (EXPENSE)				
5200	INTEREST EXPENSE	0	0	0
	NET INCOME (LOSS)	22,490	(181,250)	0